

TORRANCE COUNTY RESOLUTION # 2016-23 Budget Increase

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 8th 2016 did propose to authorize a budget increase in the FY 2015-16 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2015-16 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 8th day of June 2016.

TORRANCE COUNTY COMMISSION

James W. Frost, District

Julia DuCharme, District 2

Juna DuCharme, District 2

Dunty Clerk, District 3

DFA Approvat



Torrance CountyResolution 2016- 2 う

Resolution 2016-2つ Budget Increase

Schedule A June 8th 2016

TOTAL					County Fair	County Fair	County Fair	County Fair	County Fair	County Fair	NM RE-LEAF	Department	T un
												ment	Funding Source:
					County Fair	County Fair	County Fair	County Fair	County Fair	County Fair	Grant fund	Source	urce:
					402 0	412 0	412 0	412 0	412 0	412 0	680 0 1321	Line Item	
					1422	1403	1421	1370	1370	1370		tem	
					1422 Animal Sale	1403 Prize Donations	Tag In Fees	1370 Miscellaneous	1370 Miscellaneous	412 0 1370 Miscellaneous	RE-LEAF Grant 16-521-0400-0148	Description	Revenue
\$ 19,4					€9	↔	↔	↔	\$	8	\$	Ar	
9,453.38					1,378.00	1,000.00	1,534.65	542.73	6,000.00	5,000.00	3,998.00	Amount	
					412	412	412	412	412	412	680	Li	
					53 2 299	53 2 235	53 2 221	53 2 220	53 2 299	412 53 2 246 buckles	10 2 238	Line Item	
					412 53 2 299 event services	412 53 2 235 awards for County Fair	53 2 221 printing/pub/advertising	53 2 220 cleaning supplies	53 2 299 event services	buckles	680 10 2 238 grounds maint.& improv.	Description	Expenditure
\$ 19					\$ 1	\$ 1	\$ 1	Ю	₽	ي ج	Ө	An	
\$ 19,453,38					1,378.00	1,000.00	1,534.65	542.73	6,000.00	5,000.00	\$ 3,998.00	Amount	



TORRANCE COUNTY Budget Increase Request Form

Requesting Department:

NM RE-LEAF GRANT 16-521-0400-0148

My department hereby requests that the following budget increase be made to the budget:

Re	Revenue Increase:	Expenditure Increa	e Increase:	\$	
Line Item	Line Item	Line Item	Line Item	Amount of	int of
Number	Description	Number	Description	Increase	ase
680-00-1321	NM RE-LEAF	680-10-2238	grounds maint./imp.	\$	3,998.00
Reason for Bude Funds for the Re-	Reason for Budget Increase (Please attach documentation): Funds for the Re-Leaf Project for Torrance County.	cumentation):			

Signatur

Date

Rev. 11/12



Budget Increase Request Form TORRANCE COUNTY

Requesting Department:

County Fair

My department hereby requests that the following budget increase be made to the budget:

	Date				Signatur
				Walle	Marci Wale
		1000	0 1,000		137021
	7	tori Arriva	Seyattach documentation):	Reason for Budget Increase (Please,attach documentation):	Reason for Bud
1,378.00	\$	event services	412-53-2299	Animal Sale	412-00-1422
1,000.00	\$	awards for Cty Fair	412-53-2235	Prize Donations	412-00-1403
1,534.65	\$	printing/pub/advert.	412-53-2221	Tag in Fees	412-00-1421
542.73	\$	cleaning supplies	412-53-2220	Miscellaneous	412-00-1370
6,000.00	\$	event services	412-53-2299	Miscellaneous	412-00-1370
5,000.00	\$	buckles	412-53-2246	Miscellaneous	412-00-1370
Increase		Description	Number	Description	Number
Amount of		Line Item	Line Item	Line Item	Line Item
<i>€</i> 7		Expenditure Increase:	Expenditur	Revenue Increase:	7
•	1	H			